

FTE ENROLLMENT TO REACH HECB 2000 MASTER PLAN GOAL

STATE FUNDED

FY	CTCs	Four - Year			Total State	Public	WAICU*	Other	Grand	Annual	Cumulative
		Lower Div	Upper Div	Grad/Prof.	Funded	Non-state		Private**	Total	Increase	Increase over 2001
1999	118,526	28,304	39,870	13,828	200,528	28,130	23,522	18,156	270,336		
2000	120,529	28,945	40,090	14,293	203,856	28,674	24,249	18,927	275,707		
2001	123,332	29,267	41,217	14,988	208,805	29,218	24,977	19,699	282,698		
2002	125,495	29,937	42,567	15,941	213,940	29,762	25,704	20,470	289,876	7,178	7,178
2003	127,696	30,622	43,960	16,954	219,233	30,306	26,431	21,241	297,212	7,336	14,513
2004	129,936	31,322	45,400	18,032	224,690	30,850	27,158	22,012	304,711	7,500	22,013
2005	132,215	32,039	46,886	19,178	230,319	31,395	27,886	22,784	312,382	7,671	29,684
2006	134,534	32,772	48,421	20,397	236,125	31,939	28,613	23,555	320,231	7,849	37,533
2007	136,894	33,522	50,006	21,694	242,116	32,483	29,340	24,326	328,265	8,034	45,567
2008	139,295	34,289	51,644	23,072	248,300	33,027	30,067	25,097	336,492	8,227	53,794
2009	141,738	35,073	53,334	24,539	254,685	33,571	30,795	25,869	344,920	8,428	62,221
2010	144,228	35,878	55,079	26,098	261,282	34,115	31,522	26,640	353,559	8,640	70,861

Increase: 2001 to 2010

	20,896	6,611	13,862	11,109	52,477	4,897	6,545	6,941	70,861
public lower division		27,507							
public upper division/grad/prof.			24,971						
public: funded & self-support/contract					57,374				
WAICU & other private institutions							13,487		

Note: The increase of 24,971 upper/grad/prof. enrollment includes 8,819 (8,242 upper, 577 grad) to maintain the current participation rate, and an additional 16,152 (5,620 upper, 10,532 grad) to increase the upper division rate to the national average by 2010. The four-year lower division increase of 6,611 over 2001 and the 20,896 CTC increase over 2001 is all to maintain the current (1998) participation rate.

* Includes ten WAICU private institutions with lower division, upper division, and graduate/professional FTEs

** Includes other degree-granting institutions and private career schools